

CHRIST COLLEGE BHOPAL  
RUN BY CMI SEVA SANGH OF SAGAR  
INCOME & EXPENDITURE A/C FOR THE YEAR 2021 - 2022

EXPENDITURE	Rs.	Rs.(R)	INCOME	Rs.	Rs.(R)
<b>Salary &amp; Wages :</b>			Admission / Prospectus	86,000.00	
Salary	2,535,622.00		Tuition Fee	5,594,495.00	
EPF	266,788.00		Miscellaneous	5,366.00	
ESI	25,492.00		Travel Income	25,960.00	
Staff Welfare	43,788.00	2,871,690.00	Caution Money	94,500.00	
Advertisement		32,766.00	Enrollment	14,780.00	
Electricity Bill		136,420.55	University Examination	534,935.00	
Electrical Equipments		66,772.00	E University Income	48,200.00	6,404,236.00
Social Welfare		60,000.00	<b>Interest Received :</b>		
Travelling Exp		56,071.60	Bank Interest		105,618.00
<b>Repairs &amp; Maintenance</b>			<b>Contributions :</b>		
Maintenance Expense	26,984.00		From College	128,400.00	
Printer Computer Maint	49,231.00		Other Contribution	50,000.00	178,400.00
Computer Maintenance	29,480.00				
Vehicle Maintenance	338,299.70	443,994.70			
<b>Academic Expenses :</b>					
Library Expenses	1,100.00				
Seminar cum Research	26,000.00				
Refund Caution Money	81,500.00				
Enrollment/University Fee	578,127.00				
NCTE/Fee Regulatory	33,000.00				
Student Welfare	15,712.00	735,439.00			
<b>Miscellaneous Expense :</b>					
Sports Expnses	6,512.10				
Newsletter & Journal	3,500.00				
Bank Charges	1,953.98				
Function & Celebration	21,635.00				
Garden Expenses	61,531.00				
Newspaper & Magazines	3,590.00				
Stationery & Printing	88,460.00				
Professional&Consult.Exp	215,050.00				
Phone & Postage	29,601.00				
Office Exp	71,395.00				
Sanitation Items	10,011.50				
Assistance For Poor	8,329.00				
TDS	3,318.00				
TDS On Bank Interest	4,416.00				
Medical Exp	692.00	529,994.58			
<b>Contributions :</b>					
To Province		482,355.00			
Excess Of Income		1,272,750.57			
<b>TOTAL Rs.</b>		<b>6,688,254.00</b>	<b>TOTAL Rs.</b>		<b>6,688,254.00</b>

Principal

Manager

Director/ Manager  
Christ College, Bhopal

Anand Nagar, Bhopal-462021 (M.P.)  
Date: 28/07/2022

Chartered Accountant

Prof. Fr. Johnson S.V.  
Principal

Christ College Anand Nagar,  
BHOPAL-462021

