

CHRIST COLLEGE BHOPAL  
RUN BY ST PAUL HOUSE /CMI SEVA SANGH  
INCOME & EXPENDITURE A/C FOR THE YEAR 2020 - 2021

EXPENDITURE	Rs.	Rs.(R)	INCOME	Rs.	Rs.(R)
<b>Salary &amp; Wages :</b>			<b>College Income :</b>		
Salary	1,733,997.00		Admission / Prospectus	95,700.00	
	136,191.00		Tuition Fee	3,477,902.00	
	16,800.00		Miscellaneous	5,500.00	
Staff Welfare	45,450.00		Caution Money	114,000.00	
Stipendium	545,220.00	2,477,658.00	Enrollment	14,650.00	
Advertisement		7,100.00	Student/Social Welfare	2,900.00	
Electricity Bill		17,025.00	University Examination	315,730.00	4,026,382.00
Social Welfare		39,477.00	Other Income		
<b>Repairs &amp; Maintenance</b>			<b>Interest Received :</b>		
Office Maintenance	19,277.00		FDR Interest	50,000.00	
Maintenance Expense	39,427.00		Bank Interest	19,996.00	69,996.00
Website Computer Maint	87,619.00		<b>Contributions :</b>		
Computer Maintenance	43,535.00		From CMI Seva Sangh		700,000.00
Vehicle Maintenance	263,227.00				
Generator Expenses	13,620.00	466,705.00			
<b>Academic Expenses :</b>					
Library Expenses	8,260.00				
Seminar cum Research	2,000.00				
Admission Charges	2,800.00				
University Examination	220,124.00				
Refund Caution Money	2,500.00				
Seminar & Workshop	14,250.00				
Enrollment/University Fee	409,470.00				
Remedial Classes	214,000.00				
Student Welfare	3,165.00	876,569.00			
<b>Miscellaneous Expense :</b>					
Sports Expenses	5,128.00				
New Course	9,562.00				
Bank Charges	2,133.86				
Function & Celebration	3,460.00				
Garden Expenses	46,811.00				
Newspaper & Magazines	840.00				
Stationery & Printing	66,032.00				
Professional&Consult.Ex	31,650.00				
Travel Exp	6,410.00				
Phone & Postage	9,711.00				
Office Exp	50,020.00				
TDS	4,000.00				
Medical Exp	12,063.00	247,820.86			
Excess Of Income		664,023.14			
<b>TOTAL Rs.</b>		<b>4,796,378.00</b>	<b>TOTAL Rs.</b>		<b>4,796,378.00</b>

Principal

Manager

Sagar : 15/10/2021

Chartered Accountant

Principal  
Christ College, Bhopal  
Anand Nagar, Bhopal-462021 (M.P.)

